

IEL S&A BUDGET STATUS
FISCAL YEAR 2011-12
FOR THE PERIOD ENDING 6/30/12

ORG	TITLE	TYPE	BUDGET	EXPENSE/REVENUE	BALANCE
4221	STUDENT SUPPORT CTRS	Equipment	-	781.18	(781.18)
		Goods & Services	20,000	500.51	19,499.49
		Travel	-	-	-
	STUDENT SUPPORT CTRS Total		20,000	1,281.69	18,718.31
4221 Total			20,000	1,281.69	18,718.31
4225	STUDENT BUILDING FND	Equipment	-	-	-
		Goods & Services	4,100	(60.29)	4,160.29
		STUDENT BUILDING FND Total	4,100	(60.29)	4,160.29
4225 Total			4,100	(60.29)	4,160.29
4383	S&A FINANCIAL AID	Carryforward	-	(5,055.23)	5,055.23
		Revenue	-	(6,443.46)	6,443.46
		S&A FINANCIAL AID Total	-	(11,498.69)	11,498.69
4383 Total			-	(11,498.69)	11,498.69
4405	IEL BUS PASS MATCH	Goods & Services	5,600	9,304.00	(3,704.00)
	IEL BUS PASS MATCH Total		5,600	9,304.00	(3,704.00)
4405 Total			5,600	9,304.00	(3,704.00)
4406	BUS TICKET CLEARING	Carryforward	-	(40.00)	40.00
		Revenue	-	87.00	(87.00)
		BUS TICKET CLEARING Total	-	47.00	(47.00)
4406 Total			-	47.00	(47.00)
4409	ASA CLUB ADVISORS	Goods & Services	-	2.45	(2.45)
		Salary & Benefits	14,600	18,099.10	(3,499.10)
		Travel	-	-	-
		ASA CLUB ADVISORS Total	14,600	18,101.55	(3,501.55)
4409 Total			14,600	18,101.55	(3,501.55)
4410	ASA GENERAL FUND	Carryforward	-	(85,266.62)	85,266.62
	ASA GENERAL FUND Total		-	(85,266.62)	85,266.62
4410 Total			-	(85,266.62)	85,266.62
4412	CONTINGENCY	Goods & Services	1,000	-	1,000.00
	CONTINGENCY Total		1,000	-	1,000.00
4412 Total			1,000	-	1,000.00
4414	INCHELIUM STDNT GOV	Equipment	-	320.65	(320.65)
		Goods & Services	1,700	1,357.79	342.21
		INCHELIUM STDNT GOV Total	1,700	1,678.44	21.56
4414 Total			1,700	1,678.44	21.56
4415	AEC STUDENT GOVT	Carryforward	-	(290.00)	290.00
		Equipment	-	217.38	(217.38)
		Goods & Services	3,300	2,041.21	1,258.79
		Travel	-	14.00	(14.00)
		AEC STUDENT GOVT Total	3,300	1,982.59	1,317.41
4415 Total			3,300	1,982.59	1,317.41
4416	HILLYARD STUDENT GOV	Goods & Services	2,000	2,132.10	(132.10)
	HILLYARD STUDENT GOV Total		2,000	2,132.10	(132.10)
4416 Total			2,000	2,132.10	(132.10)

IEL S&A BUDGET STATUS
FISCAL YEAR 2011-12
FOR THE PERIOD ENDING 6/30/12

ORG	TITLE	TYPE	BUDGET	EXPENSE/REVENUE	BALANCE
4417	REPUBLIC STUDENT GOV	Carryforward	-	(1,134.57)	1,134.57
		Equipment	-	215.40	(215.40)
		Goods & Services	4,100	5,164.22	(1,064.22)
		Revenue	-	(728.53)	728.53
		Travel	-	253.00	(253.00)
REPUBLIC STUDENT GOV Total			4,100	3,769.52	330.48
4417 Total			4,100	3,769.52	330.48
4418	NEWPORT STUDENT GOVT	Carryforward	-	(405.00)	405.00
		Equipment	-	1,321.10	(1,321.10)
		Goods & Services	9,200	6,579.73	2,620.27
		Revenue	-	-	-
		Travel	-	438.31	(438.31)
NEWPORT STUDENT GOVT Total			9,200	7,934.14	1,265.86
4418 Total			9,200	7,934.14	1,265.86
4419	COLVILLE STUDENT GOV	Carryforward	-	(1,931.07)	1,931.07
		Equipment	-	462.66	(462.66)
		Goods & Services	13,600	11,805.41	1,794.59
		Revenue	-	-	-
		Travel	-	1,265.13	(1,265.13)
COLVILLE STUDENT GOV Total			13,600	11,602.13	1,997.87
4419 Total			13,600	11,602.13	1,997.87
4420	BETA EPSILON ZETA	Goods & Services	-	2,984.00	(2,984.00)
		Revenue	-	(1,238.25)	1,238.25
BETA EPSILON ZETA Total			-	1,745.75	(1,745.75)
4420 Total			-	1,745.75	(1,745.75)
4422	N PEND ORE STDNT GOV	Carryforward	-	(97.00)	97.00
		Equipment	-	370.95	(370.95)
		Goods & Services	1,100	50.86	1,049.14
N PEND ORE STDNT GOV Total			1,100	324.81	775.19
4422 Total			1,100	324.81	775.19
4423	PULLMAN STUDENT GOVT	Carryforward	-	-	-
		Equipment	-	436.39	(436.39)
		Goods & Services	10,850	9,340.24	1,509.76
		Revenue	-	(771.00)	771.00
		Salary & Benefits	-	-	-
PULLMAN STUDENT GOVT Total			10,850	9,005.63	1,844.37
4423 Total			10,850	9,005.63	1,844.37
4426	LODGE/MGNSN STDNT GV	Goods & Services	1,000	951.53	48.47
		LODGE/MGNSN STDNT GV Total			1,000
4426 Total			1,000	951.53	48.47
4436	CREDIT ORIENTATION	Goods & Services	2,450	1,004.77	1,445.23
		CREDIT ORIENTATION Total			2,450
4436 Total			2,450	1,004.77	1,445.23

IEL S&A BUDGET STATUS
FISCAL YEAR 2011-12
FOR THE PERIOD ENDING 6/30/12

ORG	TITLE	TYPE	BUDGET	EXPENSE/REVENUE	BALANCE
4437	ABE ORIENTATION	Goods & Services	900	1,051.13	(151.13)
	ABE ORIENTATION Total		900	1,051.13	(151.13)
4437 Total			900	1,051.13	(151.13)
4439	NEW ACTIVITIES	Goods & Services	7,800	2,756.38	5,043.62
		Travel	-	1,806.41	(1,806.41)
	NEW ACTIVITIES Total		7,800	4,562.79	3,237.21
4439 Total			7,800	4,562.79	3,237.21
4440	STUDENT LEADERSHIP	Goods & Services	4,000	4,994.50	(994.50)
		Travel	-	60.06	(60.06)
	STUDENT LEADERSHIP Total		4,000	5,054.56	(1,054.56)
4440 Total			4,000	5,054.56	(1,054.56)
4443	STUDENT AMBASSADORS	Goods & Services	5,800	-	5,800.00
		Salary & Benefits	-	2,217.85	(2,217.85)
	STUDENT AMBASSADORS Total		5,800	2,217.85	3,582.15
4443 Total			5,800	2,217.85	3,582.15
4444	TUTORING	Goods & Services	-	2,642.11	(2,642.11)
		Salary & Benefits	17,200	25,682.54	(8,482.54)
		Travel	-	-	-
	TUTORING Total		17,200	28,324.65	(11,124.65)
4444 Total			17,200	28,324.65	(11,124.65)
4445	HLTH, WELLNESS & FIT	Goods & Services	12,800	6,979.67	5,820.33
	HLTH, WELLNESS & FIT Total		12,800	6,979.67	5,820.33
4445 Total			12,800	6,979.67	5,820.33
4499	STUDENT ACTIVITY FEE	Revenue	-	(110,804.26)	110,804.26
		Transfers	-	(19,900.00)	19,900.00
	STUDENT ACTIVITY FEE Total		-	(130,704.26)	130,704.26
4499 Total			-	(130,704.26)	130,704.26
Grand Total			143,100	(108,473.56)	251,573.56